Northminster Presbyterian Church 7706 25th Ave NW Seattle, WA 98117

October 31, 2023

To all our members and friends:



On behalf of Northminster Presbyterian Church, we want to thank you for your commitment to our ministry and mission as demonstrated by your gifts of treasure, time, and talent this year.

This letter is written for several reasons: to 1) provide a brief status of our General Fund in 2023, 2) acknowledge your financial gifts received thus far in 2023, and 3) invite you to participate in our annual pledge drive for 2024.

With regard to our General Fund, we entered 2023 anticipating that we would have a significant deficit of nearly \$33K by the end of the year, even after transferring \$16K from our reserves and receiving a \$5K special grant from Seattle Presbytery. I am delighted to report that thanks to the generosity of our members and friends (in terms of both financial contributions and volunteer efforts), it now looks like we will end the year with a balanced budget, and perhaps a little ahead! We may actually be able to transfer back most or all of our \$16K reserves. Enclosed you will find a Budget versus Actuals report that will show you the current status in greater detail.

If you have pledged or contributed financially in 2023, you will find included with this letter a statement detailing all contributions received as of October 22. Please do not construe this statement as an invoice or request for money. This is provided strictly for your information, and we ask that you review it carefully to ensure that we have not made any errors or omissions in reflecting your generous gifts. If you find anything amiss, please contact the Treasurer or Financial Secretary to resolve the issue(s).

Finally, we are embarking on our annual pledge drive for supporting Northminster and our various missions for the fiscal year of 2024. We are grateful to have advance knowledge of the support we can expect from our members and friends, as this information is vital in terms of planning our activities and staffing needs. Enclosed is a form that you may fill out manually for this purpose, and there are also links to an automated PDF form (visually similar to the attached form), as well as a simplified web input tool developed by our Financial Secretary, available on our website at <a href="https://www.northminsterpres.org">www.northminsterpres.org</a>. Use whatever method works best for you, but please submit only one pledge.

Again, thank you for supporting Northminster Presbyterian Church and its ministries! If you have any questions, corrections, or concerns, please contact us.

Sincerely,

Rebecca Rufin, Treasurer 206-651-0102

Szu-yu Huang, Financial Secretary 206-372-9855